

County	Building	Description	Estimated Cost	Actual Cost	Ratio	AOC's Cost	Previous FY Payments	FY 2025 Payments	Balance
Adair	Judicial Center	Replace Waterline #2 in Boiler Room	\$ 5,800.00	\$ 5,800.00	100.0%	\$ 5,800.00		\$ 5,800.00	\$ -
Adair	Judicial Center	Pop-Off Valve Replacement	\$ 3,234.73	\$ 3,234.73	100.0%	\$ 3,234.73		\$ 3,234.73	\$ -
Adair	Judicial Center	Replace 9 Holding Cell Toilets	\$ 62,930.19	\$ 62,930.19	100.0%	\$ 62,930.19			\$ 62,930.19
Adair	Judicial Center	Elevator Door Repair	\$ 3,545.27	\$ 3,545.27	100.0%	\$ 3,545.27			\$ 3,545.27
Allen	Judicial Center	Seal & Restripe Parking Lot	\$ 3,400.00	\$ 3,400.00	100.0%	\$ 3,400.00		\$ 3,400.00	\$ -
Allen	Judicial Center	Window Sealing	\$ 3,680.28	\$ 3,680.28	100.0%	\$ 3,680.28			\$ 3,680.28
Barren	Courthouse	Handicap Door Repair	\$ 3,175.91	\$ 3,175.91	100.0%	\$ 3,175.91		\$ 3,175.91	\$ -
Barren	Courthouse	Replace Handicap Door	\$ 3,377.20	\$ 3,377.20	100.0%	\$ 3,377.20			\$ 3,377.20
Barren	Courthouse	Front Entrance Repairs	\$ 4,600.00	\$ 4,600.00	100.0%	\$ 4,600.00			\$ 4,600.00
Bath	Courthouse Annex	Install New Tarkett VECT	\$ 10,930.00	\$ 10,930.00	89.8%	\$ 9,815.14			\$ 9,815.14
Bourbon	Judicial Center	Replace Holding Cell Toilet	\$ 6,200.00	\$ 6,200.00	100.0%	\$ 6,200.00		\$ 6,200.00	\$ -
Bourbon	Judicial Center	Smoke Test	\$ 2,623.00	\$ 2,623.00	100.0%	\$ 2,623.00		\$ 2,623.00	\$ -
Bourbon	Judicial Center	New Courtroom Door	\$ 7,278.10	\$ 7,278.10	100.0%	\$ 7,278.10		\$ 7,278.10	\$ -
Bourbon	Judicial Center	Repair Water Leak	\$ 11,000.00	\$ 11,000.00	100.0%	\$ 11,000.00			\$ 11,000.00
Bourbon	Judicial Center	Sewage Drian Pipe Repair	\$ 4,500.00	\$ 4,500.00	100.0%	\$ 4,500.00			\$ 4,500.00
Boyd	Justice Center	Pressure Washing	\$ 6,400.00	\$ 6,400.00	100.0%	\$ 6,400.00			\$ 6,400.00
Boyd	Justice Center	Speaker Repairs	\$ 2,751.00	\$ 2,751.00	100.0%	\$ 2,751.00			\$ 2,751.00
Caldwell	Courthouse	Elevator Repair	\$ 7,051.58	\$ 7,051.58	100.0%	\$ 7,051.58			\$ 7,051.58
Calloway	Judicial Center	Water Source Heat Pump	\$ 15,578.00	\$ 15,578.00	100.0%	\$ 15,578.00		\$ 15,578.00	\$ -
Calloway	Judicial Center	Exterior Painting	\$ 26,262.00	\$ 26,262.00	100.0%	\$ 26,262.00			\$ 26,262.00
Campbell	Judicial Center	Paint Judge Cetrulo's Office	\$ 4,290.00	\$ 4,290.00	100.0%	\$ 4,290.00		\$ 4,290.00	\$ -
Campbell	Judicial Center	Paint 4th Floor Waiting Area	\$ 6,800.00	\$ 6,800.00	100.0%	\$ 6,800.00		\$ 6,800.00	\$ -
Campbell	Judicial Center	Fire Suppression System Repair	\$ 4,335.00	\$ 4,335.00	100.0%	\$ 4,335.00		\$ 4,335.00	\$ -
Campbell	Judicial Center	RTF Sprinkler Repair	\$ 3,824.40	\$ 3,824.40	100.0%	\$ 3,824.40			\$ 3,824.40
Carter	Justice Center	Replace Sally Port Door	\$ 19,000.00	\$ 19,000.00	100.0%	\$ 19,000.00			\$ 19,000.00
Carter	Justice Center	Condenser Fan for Compressor Unit	\$ 2,872.00	\$ 2,872.00	100.0%	\$ 2,872.00			\$ 2,872.00
Casey	Judicial Center	Fire Alarm Panel Replacement	\$ 4,975.00	\$ 4,975.00	100.0%	\$ 4,975.00			\$ 4,975.00
Clark	Courthouse	Mold Remediation - Asbestos Removal	\$ 9,865.24	\$ 9,865.24	44.4%	\$ 4,380.17			\$ 4,380.17
Daviess	Judicial Center	4th Floor Pay Window	\$ 13,650.00	\$ 13,650.00	100.0%	\$ 13,650.00		\$ 13,650.00	\$ -
Daviess	Judicial Center	Secure Doors in Judge's Corridor	\$ 27,598.00	\$ 27,598.00	100.0%	\$ 27,598.00			\$ 27,598.00
Elliott	Courthouse	Seal Gaps	\$ 5,817.00	\$ 5,817.00	100.0%	\$ 5,817.00			\$ 5,817.00
Estill	Courthouse	HVAC Repair	\$ 20,730.00	\$ 21,766.50	55.0%	\$ 11,971.58	\$ 11,401.50	\$ 570.08	\$ -
Fayette	Courthouse	Install Glass Window in Circuit Clerk's Office	\$ 35,154.37	\$ 35,154.37	100.0%	\$ 35,154.37		\$ 15,000.00	\$ 20,154.37
Franklin	Courthouse	Replace Front Door Hinges	\$ 3,880.00	\$ 3,880.00	100.0%	\$ 3,880.00		\$ 3,880.00	\$ -
Fulton	Courthouse	Repair Gate	\$ 4,550.00	\$ 4,550.00	100.0%	\$ 4,550.00			\$ 4,550.00
Fulton	Courthouse	Women's Restroom Floor Repair	\$ 11,136.79	\$ 11,136.79	100.0%	\$ 11,136.79		\$ 11,136.79	\$ -
Fulton	Courthouse	Carpet Cleaning	\$ 2,623.00	\$ 2,623.00	100.0%	\$ 2,623.00			\$ 2,623.00
Gallatin	Courthouse	Concrete Lid Repair	\$ 2,520.00	\$ 2,520.00	100.0%	\$ 2,520.00			\$ 2,520.00
Grant	Judicial Center	Holding Cell Bullet Proof Glass	\$ 3,125.00	\$ 3,125.00	100.0%	\$ 3,125.00		\$ 3,125.00	\$ -
Grayson	Judicial Center	Handicap Door Repair	\$ 2,923.34	\$ 2,923.34	100.0%	\$ 2,923.34			\$ 2,923.34
Grayson	Judicial Center	Replace Door Handle	\$ 3,387.24	\$ 3,387.24	100.0%	\$ 3,387.24			\$ 3,387.24
Grayson	Judicial Center	Install Damper Actuators & Sensors	\$ 4,377.31	\$ 4,377.31	100.0%	\$ 4,377.31			\$ 4,377.31
Grayson	Judicial Center	Install Damper Actuators & Sensors	\$ 4,377.31	\$ 4,377.31	100.0%	\$ 4,377.31			\$ 4,377.31
Green	Judicial Center	Seal & Stripe Parking Lot	\$ 6,791.48	\$ 6,955.00	100.0%	\$ 6,955.00		\$ 6,955.00	\$ -
Greenup	Annex	Interior Painting	\$ 24,089.00	\$ 24,089.00	100.0%	\$ 24,089.00			\$ 24,089.00
Greenup	Annex	Carpet Replacement	\$ 27,542.25	\$ 27,542.25	100.0%	\$ 27,542.25			\$ 27,542.25
Greenup	Annex	Family Court Painting	\$ 4,999.00	\$ 4,999.00	100.0%	\$ 4,999.00			\$ 4,999.00
Greenup	Annex	Replace Flooring in Family Court Area	\$ 15,551.25	\$ 15,551.25	100.0%	\$ 15,551.25			\$ 15,551.25
Hancock	Judicial Center	Stripe the Parking Lot	\$ 4,500.00	\$ 4,500.00	100.0%	\$ 4,500.00		\$ 4,500.00	\$ -

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Harlan	Justice Center	Bat Removal	\$ 3,000.00	\$ 3,000.00	100.0%	\$ 3,000.00		\$ 3,000.00	\$ -
Harrison	Justice Center	Water Heather Replacement	\$ 5,542.00	\$ 5,542.00	100.0%	\$ 5,542.00		\$ 5,542.00	\$ -
Harrison	Justice Center	Cooling Tower Water Control	\$ 6,451.00	\$ 6,451.00	100.0%	\$ 6,451.00			\$ 6,451.00
Harrison	Justice Center	Cooling Tower Bearing Assembly	\$ 4,517.00	\$ 4,517.00	100.0%	\$ 4,517.00			\$ 4,517.00
Hart	Judicial Center	Repair Handrails	\$ 2,800.00	\$ 2,800.00	100.0%	\$ 2,800.00			\$ 2,800.00
Henderson	Judicial Center	Fire Suppression Test	\$ 4,680.00	\$ 4,680.00	100.0%	\$ 4,680.00			\$ 4,680.00
Hickman	Courthouse Annex	Holding Cell Toilet Replacement	\$ 3,891.11	\$ 3,891.11	100.0%	\$ 3,891.11			\$ 3,891.11
Hickman	Courthouse Annex	Painting Courtroom	\$ 3,950.00	\$ 3,950.00	100.0%	\$ 3,950.00			\$ 3,950.00
Jackson	Judicial Center	Carpet Cleaning	\$ 5,028.02	\$ 5,028.02	100.0%	\$ 5,028.02			\$ 5,028.02
Jackson	Judicial Center	Replace Heat Pump	\$ 6,995.00	\$ 6,995.00	100.0%	\$ 6,995.00			\$ 6,995.00
Jefferson	Hall of Justice	Replace Tile Floor - DVIC Waiting Area	\$ 3,038.01	\$ 3,038.01	41.5%	\$ 1,260.77		\$ 1,260.77	\$ -
Jefferson	Hall of Justice	Replace Guide Shoes on Elevator #5	\$ 6,050.00	\$ 6,050.00	41.5%	\$ 2,510.75			\$ 2,510.75
Jefferson	Hall of Justice	Construction of Mother's Suite	\$ 39,022.00	\$ 39,022.00	41.5%	\$ 16,194.13			\$ 16,194.13
Jefferson	Hall of Justice	Fire Watch	\$ 6,868.31	\$ 6,868.31	41.5%	\$ 2,850.35			\$ 2,850.35
Jefferson	Hall of Justice	Repair Muffin Monster in Sewage Pit	\$ 21,570.00	\$ 21,570.00	41.5%	\$ 8,951.55			\$ 8,951.55
Jefferson	Hall of Justice	Replace Cracked Windows	\$ 14,690.00	\$ 14,690.00	41.5%	\$ 6,096.35		\$ 6,096.35	\$ -
Jefferson	Hall of Justice	Boiler Room	\$ 29,621.00	\$ 29,621.00	45.1%	\$ 13,359.07			\$ 13,359.07
Jefferson	Hall of Justice	Garage Door Replacement	\$ 37,643.00	\$ 37,643.00	45.1%	\$ 16,976.99			\$ 16,976.99
Jefferson	Hall of Justice	Air Quality Study	\$ 5,369.00	\$ 5,369.00	45.1%	\$ 2,421.42			\$ 2,421.42
Jefferson	Hall of Justice	Water Quality Testing	\$ 4,625.90	\$ 4,625.90	45.1%	\$ 2,086.28			\$ 2,086.28
Jefferson	Hall of Justice	Elevator Assessment	\$ 14,397.00	\$ 14,397.00	45.1%	\$ 6,493.05			\$ 6,493.05
Jefferson	Hall of Justice	Exterior Stairs Repair	\$ 49,600.00	\$ 49,600.00	45.1%	\$ 22,369.60			\$ 22,369.60
Jefferson	Hall of Justice	HVAC Assessment	\$ 72,522.00	\$ 72,522.00	45.1%	\$ 32,707.42			\$ 32,707.42
Jefferson	Judicial Center	Assessment of the Building Shell	\$ 56,800.00	\$ 56,800.00	97.6%	\$ 55,436.80	\$ 22,174.72	\$ 33,262.08	\$ -
Jefferson	Judicial Center	Elevator Assessment	\$ 18,320.00	\$ 18,320.00	97.6%	\$ 17,880.32			\$ 17,880.32
Jefferson	Judicial Center	Garage Door Replacement	\$ 37,643.00	\$ 37,643.00	97.6%	\$ 36,739.57			\$ 36,739.57
Jefferson	Judicial Center	Air Quality Study	\$ 13,624.60	\$ 13,624.60	97.6%	\$ 13,297.61			\$ 13,297.61
Jefferson	Judicial Center	Lobby Heaters	\$ 13,880.00	\$ 13,880.00	97.6%	\$ 13,546.88			\$ 13,546.88
Jefferson	Judicial Center	Air Quality Study	\$ 5,745.90	\$ 5,745.90	97.6%	\$ 5,608.00			\$ 5,608.00
Jefferson	Judicial Center	Concrete Work to Fill Holes	\$ 19,621.00	\$ 19,621.00	97.6%	\$ 19,150.10			\$ 19,150.10
Jefferson	Judicial Center	HVAC Assessment	\$ 58,225.00	\$ 58,225.00	97.6%	\$ 56,827.60			\$ 56,827.60
Jefferson	Judicial Center	Elevator Cartop Safety Rails	\$ 38,250.00	\$ 38,250.00	97.6%	\$ 37,332.00			\$ 37,332.00
Jefferson	Judicial Center	Basement Storm Water Pumps	\$ 49,138.00	\$ 49,138.00	97.6%	\$ 47,958.69			\$ 47,958.69
Jefferson	Old Jail	Air Quality Study	\$ 13,624.60	\$ 13,624.60	18.3%	\$ 2,493.30			\$ 2,493.30
Jefferson	Old Jail	Water Quality Testing	\$ 1,815.90	\$ 1,815.90	18.3%	\$ 332.31			\$ 332.31
Jefferson	Old Jail	HVAC Assessment	\$ 16,600.00	\$ 16,600.00	18.3%	\$ 3,037.80			\$ 3,037.80
Jefferson	Old Jail	HVAC Assessment	\$ 16,600.00	\$ 16,600.00	18.3%	\$ 3,037.80			\$ 3,037.80
Jessamine	Annex	Repair Side Door	\$ 7,079.19	\$ 7,079.19	97.7%	\$ 6,916.37			\$ 6,916.37
Johnson	Judicial Center	Repair Water Leak	\$ 10,490.00	\$ 10,490.00	100.0%	\$ 10,490.00		\$ 10,490.00	\$ -
Kenton	Justice Center	Elevator Repair	\$ 35,238.53	\$ 35,238.53	100.0%	\$ 35,238.53			\$ 35,238.53
Kenton	Justice Center	New Signage in Building	\$ 17,355.75	\$ 17,355.75	100.0%	\$ 17,355.75		\$ 17,355.75	\$ -
Kenton	Justice Center	Replace Elevator Door Closures	\$ 46,030.23	\$ 46,030.23	100.0%	\$ 46,030.23			\$ 46,030.23
Kenton	Justice Center	Chiller Compressor Replacement	\$ 54,827.00	\$ 54,827.00	100.0%	\$ 54,827.00			\$ 54,827.00
Knott	Justice Center	Bulbs for Building	\$ 5,621.84	\$ 5,621.84	100.0%	\$ 5,621.84			\$ 5,621.84
Knott	Justice Center	Water Fountain Replacement	\$ 4,999.00	\$ 4,999.00	100.0%	\$ 4,999.00			\$ 4,999.00
Knott	Justice Center	Replace Exit Signs & Lights	\$ 14,450.00	\$ 14,450.00	100.0%	\$ 14,450.00			\$ 14,450.00
Larue	Courthouse Annex	Bench Modification	\$ 5,000.00	\$ 5,000.00	100.0%	\$ 5,000.00			\$ 5,000.00
Laurel	Judicial Center	Repair Windows	\$ 7,140.00	\$ 7,140.00	100.0%	\$ 7,140.00			\$ 7,140.00
Laurel	Judicial Center	Sewer Pump Replacement	\$ 16,069.00	\$ 16,069.00	100.0%	\$ 16,069.00		\$ 18,069.00	\$ (2,000.00)

County	Building	Description	Estimated Cost	Actual Cost	Ratio	AOC's Cost	Previous FY Payments	FY 2025 Payments	Balance
Laurel	Judicial Center	Pressure Washing	\$ 7,473.87	\$ 7,473.87	100.0%	\$ 7,473.87		\$ 7,473.87	\$ -
Laurel	Judicial Center	Refinish 35 Benches	\$ 5,400.00	\$ 5,200.00	100.0%	\$ 5,200.00		\$ 5,200.00	\$ -
Laurel	Judicial Center	Front Entrance Repairs	\$ 10,000.00	\$ 10,000.00	100.0%	\$ 10,000.00			\$ 10,000.00
Lawrence	Judicial Center	Replace Water Fountains	\$ 4,199.00	\$ 4,199.00	100.0%	\$ 4,199.00			\$ 4,199.00
Lawrence	Judicial Center	Replace Leaking Valves	\$ 3,290.00	\$ 3,290.00	100.0%	\$ 3,290.00			\$ 3,290.00
Lee	Courthouse	Repair 2nd Floor Sewage Leak	\$ 4,488.42	\$ 4,488.42	66.2%	\$ 2,971.33			\$ 2,971.33
Lewis	Judicial Center	Microbial Assessment	\$ 3,522.50	\$ 3,522.50	100.0%	\$ 3,522.50		\$ 3,522.50	\$ -
Lincoln	Judicial Center	Fire System 5-year Test & Inspection	\$ 3,989.00	\$ 3,989.00	100.0%	\$ 3,989.00			\$ 3,989.00
Madison	Family Court Bldg.	New Elevator Board	\$ 3,788.66	\$ 3,788.66	100.0%	\$ 3,788.66			\$ 3,788.66
Marshall	Judicial Facility	Elevator Modernization	\$ 188,539.42	\$ 188,539.42	100.0%	\$ 188,539.42			\$ 188,539.42
Martin	Annex	Replace Toilet Unit	\$ 4,800.00	\$ 4,800.00	100.0%	\$ 4,800.00			\$ 4,800.00
Monroe	Judicial Center	Repair HVAC	\$ 8,512.00	\$ 8,512.00	100.0%	\$ 8,512.00			\$ 8,512.00
Monroe	Judicial Center	Repair Network Automation Engine	\$ 2,638.94	\$ 2,638.94	100.0%	\$ 2,638.94			\$ 2,638.94
Nelson	Justice Center	Flooring Replacement	\$ 247,641.71	\$ 247,641.71	100.0%	\$ 247,641.71	\$ 48,109.94	\$ 199,531.77	\$ -
Nelson	Justice Center	Termite Treatment	\$ 2,525.00	\$ 2,525.00	100.0%	\$ 2,525.00		\$ 2,525.00	\$ -
Nelson	Justice Center	Window Cleaning	\$ 2,600.00	\$ 2,600.00	100.0%	\$ 2,600.00		\$ 2,600.00	\$ -
Pendleton	Judicial Center	Landscaping	\$ 11,800.00	\$ 11,800.00	100.0%	\$ 11,800.00			\$ 11,800.00
Pendleton	Judicial Center	Mold Remediation	\$ 7,288.00	\$ 7,288.00	100.0%	\$ 7,288.00			\$ 7,288.00
Perry	Hall of Justice	Air Quality and Mold Investigation	\$ 2,755.00	\$ 2,755.00	100.0%	\$ 2,755.00			\$ 2,755.00
Pike	Judicial Center	New Flooring	\$ 6,650.00	\$ 6,650.00	100.0%	\$ 6,650.00		\$ 6,650.00	\$ -
Pike	Judicial Center	Repair HVAC	\$ 6,329.00	\$ 6,329.00	100.0%	\$ 6,329.00			\$ 6,329.00
Pulaski	Judicial Center	New Carpet in Circuit Clerk's Office	\$ 28,846.88	\$ 28,846.88	100.0%	\$ 28,846.88		\$ 28,846.88	\$ -
Pulaski	Judicial Center	Protective Glass Installation	\$ 3,783.84	\$ 3,783.84	100.0%	\$ 3,783.84		\$ 3,783.84	\$ -
Rockcastle	Annex	Water Pump Replacement	\$ 2,715.00	\$ 2,715.00	100.0%	\$ 2,715.00		\$ 2,715.00	\$ -
Rockcastle	Annex	Fire Alarm Control Panel Replacement	\$ 8,800.00	\$ 8,800.00	100.0%	\$ 8,800.00			\$ 8,800.00
Rowan	Judicial Center	Water Heater Replacement	\$ 3,650.00	\$ 3,650.00	100.0%	\$ 3,650.00		\$ 3,650.00	\$ -
Russell	Judicial Center	BAS Replacement	\$ 11,015.00	\$ 11,015.00	100.0%	\$ 11,015.00			\$ 11,015.00
Spencer	Courthouse	Exterior Painting	\$ 16,209.00	\$ 16,209.00	52.1%	\$ 8,444.89			\$ 8,444.89
Taylor	Judicial Center	Seal & Restripe Parking Lot	\$ 2,800.00	\$ 2,800.00	100.0%	\$ 2,800.00			\$ 2,800.00
Taylor	Judicial Center	Fire Alarm Panel Control Replacement	\$ 38,875.00	\$ 38,875.00	100.0%	\$ 38,875.00			\$ 38,875.00
Taylor	Judicial Center	Wasp Infestation Removal	\$ 3,505.00	\$ 3,505.00	100.0%	\$ 3,505.00			\$ 3,505.00
Washington	Justice Center	Clock Tower Repair	\$ 25,160.00	\$ 25,160.00	100.0%	\$ 25,160.00			\$ 25,160.00
Washington	Justice Center	Sallyport Exterior Door	\$ 3,957.64	\$ 3,957.64	100.0%	\$ 3,957.64			\$ 3,957.64
Whitley	Judicial Center	Rebuild Two Pumps	\$ 5,315.00	\$ 5,315.00	100.0%	\$ 5,315.00			\$ 5,315.00
Whitley	Judicial Center	Repair HVAC Units	\$ 3,934.00	\$ 3,934.00	100.0%	\$ 3,934.00			\$ 3,934.00
Whitley	Judicial Center	Replace Water Furnace in Room 215	\$ 3,125.00	\$ 3,125.00	100.0%	\$ 3,125.00			\$ 3,125.00
Whitley	Judicial Center	Water Check Valve	\$ 4,665.00	\$ 4,665.00	100.0%	\$ 4,665.00			\$ 4,665.00
TOTAL APPROVED PROJECTS:			\$ 2,120,247.01	\$ 2,121,247.03		\$ 1,877,460.44	\$ 81,686.16	\$ 483,106.42	\$ 1,312,667.86